

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2019 TO 2024**

PROJECT #	NMC1170000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	David Snider

PROJECT TITLE	ON-STREET BICYCLE NETWORKS PHASE I		
PROJECT LOCATION	City-wide	PROJECT START	PROJECT STATUS
		Undetermined	Existing Project

DESCRIPTION/JUSTIFICATION			
Improving existing on-street bicycle facilities, to include restriping existing pavement to add width and/or buffers to bicycle facilities, as well as the reconstruction of curbs and provision of protected bicycle lanes. The individual projects will be given more specificity in revised Active Transportation Plan. Project finding is contingent on external funding to be sought.			

REASON FOR MODIFICATION (WHERE APPLICABLE)			

POLICY BASIS		METHOD OF FINANCING (%)	
Trasportation Master Plan		Current Revenue	0 %
		Reserve	0 %
		Grants 0	0 %
		Other Sources	0 %
		Debt	0 %
		Unfunded	100 %
COUNCIL GOALS			
Balanced Transportation			
Public Safety			
Neighborhoods			

CAPITAL COSTS	COSTS TO BE FUNDED		
Planning/Design/Engineering	202,000		
In-House Professional Svcs.	101,000		
Land Acquisition	0		
Construction	817,000		
Comp. Hardware/Software	0		
Equipment	0		
Other Services	0		
Total	1,120,000		
NEW MAINT. AND OPER.	0		
NEW FTE	0.00		

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.</i>
Community economic impacts	<i>Improved bicycle routes will promote increased non-motorized traffic and potentially less vehicular traffic and improved congestion mitigation.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Improvements will provide safer travel for bicyclists.</i>
Responds to an urgent need or opportunity	<i>The need for improved bicycle facilities throughout Kirkland is an element of the City's Transportation Master Plan.</i>
Feasibility, including public support and project readiness	<i>Community support for vehicular traffic mitigation is high.</i>
Conforms to legal or contractual obligations	<i>Specific projects will be designed and constructed per professional and legal standards and guidelines.</i>
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	N/A
Implications of deferring the project	N/A
CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN	<p>Name of Neighborhood(s) in which located: <i>City-wide</i></p> <p>Is there a specific reference to this project or land use in the immediate</p> <p>How does the project conform to such references?</p> <p>Attachments <input type="checkbox"/> (Specify)</p>
LEVEL OF SERVICE IMPACT	<p><input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input type="checkbox"/> Project provides new capacity. Amount of new capacity provided:</p> <p><input checked="" type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p>